

2013

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

City of Riley

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
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Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	632,349	195,786 <u>35.240</u>
Debt Service	10-113	9	161,031	
Library	12-1220	9	14,572	11,664 <u>2.099</u>
Special Highway		10	78,800	
Water Utility		10	523,100	
Water System Maint & Repl		11	37,200	
Library Capital Outlay		11	4,200	
Non-Budgeted Funds		12		
<b>Totals</b>		XXXXXX	1,451,252	207,450 <u>37.339</u>
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		13		<u>5,555,844</u>
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:

VonFeldt, Bauer & VonFeldt

Certified Public Accountants

Address:

2505 Anderson, Suite 103

Manhattan, KS 66502

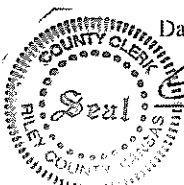
Email:

jlvi@cpavbv.com

Date Attested: 10-31 2012

County Clerk

*[Signatures]*  
Governing Body



City of Riley

2013

**Computation to Determine Limit for 2013**

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	202,100
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	202,100
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ _____	67,767
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	107,959
5b. Personal Property 2011	- _____	108,030
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	10,701
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	10,701
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	-7,244
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	71,224
9. Total Estimated Valuation July 1, 2012	_____	5,554,372
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	5,483,148
11. Factor for Increase (8 divided by 10)	_____	0.01299
12. Amount of Increase (11 times 3)	+ \$ _____	2,625
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	204,725
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	204,725

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Riley

2013

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	190,736	27,369	378	297
Bond & Interest				
Library	11,364	1,631	22	18
TOTAL	202,100	29,000	400	315

County Treas Motor Vehicle Estimate 29,000

County Treasurers Recreational Vehicle Estimate 400

County Treasurers 16/20M Vehicle Estimate 315

Motor Vehicle Factor 0.14349

Recreational Vehicle Factor 0.00198

16/20 Vehicle Factor 0.00156

City of Riley

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Water Utility	Bond & Interest	111,503	105,934	105,935	12-825d
Water Utility	Water Sys. Maint. & Repl	4,200	6,000	6,000	12-825d
Library	Library Capital Outlay	1,400	1,400	1,400	12-1,118
	<b>Totals</b>	117,103	113,334	113,335	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	117,103	113,334	113,335	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Series 1998 A	07/27/1998	09/01/2019	4.15	90,000	46,000	3/1 & 9/1	9/1	2,273	5,000	2,035	5,000
GO Series 2006 B	01/01/2006	09/01/2026	5.00	162,000	137,000	3/1 & 9/1	9/1	6,252	7,000	5,930	7,000
GO Series 2008 A	09/01/2008	09/01/2028	5.90	250,000	214,000	3/1 & 9/1	9/1	10,145	12,000	9,437	12,000
GO Series 2010 A	09/01/2010	09/01/2031	3.50	613,000	613,000	3/1 & 9/1	9/1	42,910	18,000	20,825	20,000
<b>Total G.O. Bonds</b>					<b>1,010,000</b>			<b>61,580</b>	<b>42,000</b>	<b>38,227</b>	<b>44,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Wastewater KDHE Loan	05/19/2004	03/01/2025	2.77	703,000	509,591	3/1 & 9/1	3/1 & 9/1	13,898	31,604	13,017	32,485
Kansas Water Supply Loan	6/4/09	08/01/2030	4.04	766,367	796,253	2/1 & 8/1	2/1 & 8/1	31,893	28,539	30,729	29,704
<b>Total Other</b>					<b>1,305,844</b>			<b>45,791</b>	<b>60,143</b>	<b>43,746</b>	<b>62,189</b>
<b>Total Indebtedness</b>					<b>2,315,844</b>			<b>107,371</b>	<b>102,143</b>	<b>81,973</b>	<b>106,189</b>



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: City of Riley  
Riley County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$11,364	\$11,664
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,478	\$1,631
Recreational Vehicle Tax	\$33	\$22
16/20M Vehicle Tax	\$15	\$18
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$12,890	\$13,335
Difference in Total Taxes:	\$445	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,411,142	\$5,554,372
Did Assessed Valuation Decrease?	No	
Levy Rate	2.1	2.100
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Riley

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	224,572	241,010	182,071
Receipts:			
Ad Valorem Tax	164,470	190,736	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,674	0	0
Motor Vehicle Tax	20,993	22,979	27,369
Recreational Vehicle Tax	373	385	378
16/20M Vehicle Tax	286	389	297
Gross Earning (Intangible) Tax	-2,539		0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	16,243	15,750	16,000
Local Sales Tax	141,613	144,000	146,000
Franchise Tax	55,760	40,000	40,000
Licenses	150	350	500
Building Permits	395	1,050	1,000
Insurance Proceeds	4,415	0	0
Swimming Pool Fees	10,565	11,000	12,000
Swimming Pool Concessions	3,734	4,500	4,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,241	1,200	1,200
Miscellaneous	15,777	9,500	5,248
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	438,150	441,839	254,492
Resources Available:	662,722	682,849	436,563
Expenditures:			
Accounting Fees	13,141	14,000	15,000
Dog Fees	1,278	1,300	1,500
Dues	1,206	1,300	1,500
Electricity	27,069	28,000	30,000
Equipment	10,832	12,000	14,000
Fees	11,370	12,000	13,000
Fire Department	14,201	16,000	18,000
Firefighters Grant	7,454	8,000	8,000
Fuel	11,192	12,000	14,000
Insurance	65,505	68,000	72,000
Legal Services	9,545	10,000	11,000
Mileage	2,081	2,500	3,000
Office Supplies	3,345	4,000	5,000
Park Supplies	3,165	4,000	5,000
Payroll Taxes	6,705	8,000	10,000
Personal Services	91,760	95,000	98,000
Propane	9,434	10,000	12,000
Publications	1,072	1,500	2,000
Repairs	12,569	14,000	16,000
Street Expenses	5,340	8,000	10,000
Supplies	7,497	8,000	10,000
Swimming Pool	26,420	28,000	30,000
Telephone	3,679	4,000	5,000
Trash Service	5,904	7,000	8,000
Lease Principal	30,824	25,714	8,731
Lease Interest	4,793	3,409	2,356
Bond Principal	12,000	30,000	32,000
Bond Interest	10,853	53,055	30,262
Capital Improvements			135,000
Neighborhood Revitalization Rebate			
Miscellaneous	11,478	12,000	12,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	421,712	500,778	632,349
Unencumbered Cash Balance Dec 31	241,010	182,071	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	583,970	584,250	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			632,349
Tax Required			195,786
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			195,786



City of Riley

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	8,447	31,621	33,096
Receipts:			
Ad Valorem Tax		11	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Water Utility	111,503	105,934	105,935
Special Assessments	20,363	22,000	22,000
Transfer from Bergsten	22,871		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	154,737	127,934	127,935
Resources Available:	163,184	159,555	161,031
Expenditures:			
Principal	11,000	12,000	12,000
Interest	9,060	8,525	7,965
KDHE Principal	66,617	64,143	62,189
KDHE Interest	44,886	45,791	43,746
Cash Basis Reserve			35,131
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	131,563	126,459	161,031
Unencumbered Cash Balance Dec 31	31,621	33,096	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	154,516	167,837	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			161,113
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,311	1,147	1,237
Receipts:			
Ad Valorem Tax	9,526	11,364	XXXXXXXXXXXXXXXXXX
Delinquent Tax	302	0	11
Motor Vehicle Tax	1,406	1,478	1,631
Recreational Vehicle Tax	25	33	22
16/20M Vehicle Tax	20	15	18
State Aid	482		
Interest on Idle Funds			
Miscellaneous	341		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,102	12,890	1,671
Resources Available:	13,403	13,937	2,908
Expenditures:			
Personal Services	7,435	7,600	7,800
Payroll Taxes	568	600	700
Supplies	965	1,000	1,200
Electricity	725	800	1,000
Telephone	488	500	600
Equipment	775	800	1,000
Transfer to Library Capital Improv	1,400	1,400	1,400
Neighborhood Revitalization Rebate			
Miscellaneous			872
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,356	12,700	14,572
Unencumbered Cash Balance Dec 31	1,047	1,237	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,900	12,959	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,572
Tax Required			11,664
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			11,664

Qualifies for 5

City of Riley

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	30,079	41,097	50,337
Receipts:			
State of Kansas Gas Tax	25,038	26,240	26,430
County Transfers Gas	2,114	2,000	2,000
Interest on Idle Funds			
Miscellaneous	456		33
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,608	28,240	28,463
Resources Available:	57,687	69,337	78,800
Expenditures:			
Street Repair and Maint	13,041	15,000	20,000
Rock & Sand	1,598	2,000	5,000
Signs	1,951	2,000	2,000
Capital Improvements			51,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,590	19,000	78,800
Unencumbered Cash Balance Dec 31	41,097	50,337	0
2011/2012 Budget Authority Amount:	59,280	60,500	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	180,708	192,461	196,027
Receipts:			
Charges to Customers	321,022	322,000	325,000
Water Deposits	2,850	2,000	2,073
Interest on Idle Funds			
Miscellaneous	962		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	324,834	324,000	327,073
Resources Available:	505,542	516,461	523,100
Expenditures:			
Chemicals	3,622	4,000	5,000
Contracts	4,889	5,000	6,000
Equipment	8,893	10,000	12,000
Fees	5,349	6,000	7,000
Maintenance	8,114	10,000	12,000
Payroll Expenses	62,465	65,000	68,000
Postage	2,728	3,000	4,000
Repairs	19,490	21,000	23,000
Sales Tax	321	500	1,000
Supplies	5,818	6,500	8,000
Trash Service	56,461	58,000	60,000
Water Deposits	12,225	12,000	9,000
Water Protection Fee	2,164	2,500	3,000
Transfer to Water System Maint & Repl.	4,200	6,000	6,000
Transfer to Debt Service	111,503	105,934	105,935
Analytical Services	3,117	3,000	3,000
Capital Improvements			190,000
Miscellaneous	1,722	2,000	165
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	313,081	320,434	523,100
Unencumbered Cash Balance Dec 31	192,461	196,027	0
2011/2012 Budget Authority Amount:	409,200	391,033	

City of Riley

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water System Maint & Repl	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	21,000	25,200	31,200
Receipts:			
Transfer from Water Utility	4,200	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,200	6,000	6,000
Resources Available:	25,200	31,200	37,200
Expenditures:			
Repairs & Maint			37,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	37,200
Unencumbered Cash Balance Dec 31	25,200	31,200	0
2011/2012 Budget Authority Amount:	25,200	29,400	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Capital Outlay	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	1,400	2,800
Receipts:			
Transfer from Library Fund	1,400	1,400	1,400
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,400	1,400	1,400
Resources Available:	1,400	2,800	4,200
Expenditures:			
Commodities			4,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	4,200
Unencumbered Cash Balance Dec 31	1,400	2,800	0
2011/2012 Budget Authority Amount:	0	0	



2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Riley**  
will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	421,712	31.517	500,778	35.249	632,349	195,786	35.249
Debt Service	131,563		126,459		161,031		
Library	12,356	1.825	12,700	2.100	14,572	11,664	2.100
Special Highway	16,590		19,000		78,800		
Water Utility	313,081		320,434		523,100		
Water System Maint & Repl					37,200		
Library Capital Outlay					4,200		
Non-Budgeted Funds	222,222						
Totals	1,117,524	33.342	979,371	37.349	1,451,252	207,450	37.349
Less: Transfers	117,103		113,334		113,335		
Net Expenditure	1,000,421		866,037		1,337,917		
Total Tax Levied	178,814		202,100		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,363,052		5,411,142		5,554,372		

**Outstanding Indebtedness,**

	2010	2011	2012
January 1,			
G.O. Bonds	443,000	1,033,000	1,010,000
Revenue Bonds	0	0	0
Other	1,256,888	1,306,704	1,305,844
Lease Purchase Principal	140,375	102,433	71,609
Total	1,840,263	2,442,137	2,387,453

\*Tax rates are expressed in mills

**Doris J. Fritz**

City Official Title: City Clerk

2013

NOTICE OF BUDGET HEARING

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City of Riley

will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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**BUDGET SUMMARY**

Proposed Budget 2013 expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

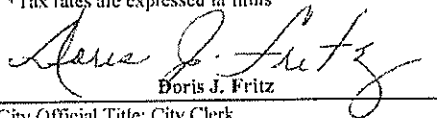
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	421,712	31.517	500,778	35.249	632,349	195,786	35.249
Debt Service	131,563		126,459		161,031		
Library	12,356	1.825	12,700	2.100	14,572	11,664	2.100
Special Highway	16,590		19,000		78,800		
Water Utility	313,081		320,434		523,100		
Water System Maint & Repl					37,200		
Library Capital Outlay					4,200		
Non-Budgeted Funds	222,222						
Totals	1,117,524	33.342	979,371	37.349	1,451,252	207,450	37.349
Less: Transfers	117,103		113,334		113,335		
Net Expenditure	1,000,421		866,037		1,337,917		
Total Tax Levied	178,814		202,100		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,363,052		5,411,142		5,554,372		

Outstanding Indebtedness.

	2010	2011	2012
January 1.			
G.O. Bonds	443,000	1,033,000	1,010,000
Revenue Bonds	0	0	0
Other	1,256,888	1,306,704	1,305,844
Lease Purchase Principal	140,375	102,433	71,609
Total	1,840,263	2,442,137	2,387,453

\*Tax rates are expressed in mills

  
Doris J. Fritz

City Official Title: City Clerk

*The*  
**Riley Countian**

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

(Published in The Riley Countian Wednesday, August 1, 2012.)  
**ORDINANCE NUMBER 1464**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2013 FOR THE CITY OF RILEY.

WHEREAS, the City of Riley must continue to provide services to protect the health,  
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues  
to increase.

NOW THEREFORE, be it enacted by the Governing Body of the City of Riley:

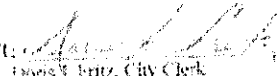
Section One. In accordance with state law, the City of Riley has scheduled a  
public hearing and has prepared the proposed budget necessary to fund City services  
from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has  
determined that in order to maintain the public services that are essential for the citizens  
of this city, it will be necessary to budget property tax revenues in an amount exceeding  
the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the  
official city newspaper.

Passed and approved by the Governing Body on this 24<sup>th</sup> day of July, 2012.

  
R. David Shover, II, Mayor

ATTEST:   
Dennis J. Fritz, City Clerk

(SEAL)

**STATE OF KANSAS, RILEY COUNTY, ss:**

Donna Sullivan, being first duly sworn, deposes and says:  
That she is editor of *The Riley Countian*, a weekly newspaper  
printed in the State of Kansas, and published in and of general  
paid circulation on a yearly basis in Riley County, Kansas, and  
that said newspaper is not a trade, religious or fraternal  
publication.

Said newspaper is a weekly published at least weekly 50  
times a year; has been published continuously and uninter-  
ruptedly in said county and state for a period of more than five  
years prior to the first publication of said notice; and has been  
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class matter.

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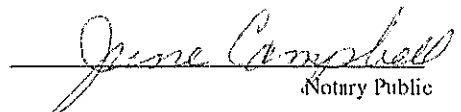
1 consecutive weeks, the first publication thereof being  
made as aforesaid on the 1<sup>st</sup> day of August.

2012-, with subsequent publication being made on the follow-  
ing dates:

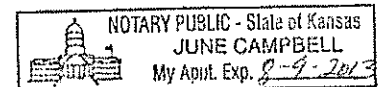
\_\_\_\_\_, 2012  
\_\_\_\_\_, 2012

  
Donna Sullivan, Editor

Subscribed and sworn to before me this 1<sup>st</sup> day of  
August, 2012.

  
Notary Public

(SEAL)



Printer's Fee \$ 36.75  
Additional Copies \$ 8  
TOTAL \$ 36.75

# The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

## STATE OF KANSAS, RILEY COUNTY, ss:


Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

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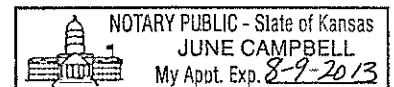
\_\_\_\_\_, 2012  
\_\_\_\_\_, 2012

  
Donna Sullivan, Editor

Subscribed and sworn to before me this 1st day of August, 2012.

  
Notary Public

(SEAL)



Printer's Fee \$ 28.00  
Additional Copies \$ 0  
TOTAL \$ 28.00

(Published in The Riley Countian Wednesday, August 1, 2012.)

NOTICE OF BUDGET HEARING

The governing body of  
City of Riley  
will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY


Proposed budget 2012 expenditures and revenues of Riley County estimate for 2012. Ad Valorem Tax estimated the maximum amount on the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2011		Fiscal Year Estimate for 2012		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	421,712	11.512	500,776	15.519	442,719	19.578
Health Service	111,561		138,459		161,211	
Library	12,146	1.828	19,740	2.100	11,472	11.864
Special Highway	10,500		19,000		76,800	
State Funds	115,081		120,441		521,104	
Major System Water & Sewer					17,200	
Library Capital Outlay					4,200	
Non-Adopted Funds	222,322				1,451,252	
TOTAL	1,117,521	15.142	1,299,415	17.149	2,073,853	17.849
Less: Transfers	117,103		111,114		1,117,917	
Net Expenditure	1,000,418		1,188,301		1,965,936	
Total Tax Levied	176,817		207,100		2,073,853	
Assessed Valuation	5,161,052		5,411,112		5,664,172	

Outstanding Indebtedness:

	2010	2011	2012
January 1	441,000	1,011,000	1,010,000
Revenue Bonds	0	0	0
Other	1,250,000	1,300,000	1,300,000
Issue Purchase Principal	140,000	102,417	71,669
Total	1,551,000	2,112,417	2,181,669

\*Tax rates are expressed in mills.

  
Dennis J. Yoder  
City Official / City Clerk



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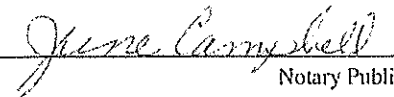
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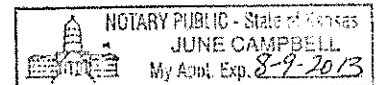
\_\_\_\_\_, 2012  
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Donna Sullivan, Editor

Subscribed and sworn to before me this 1st day of August, 2012.

  
Notary Public

(SEAL)



(Published in The Riley Countian Wednesday, August 1, 2012.)

NOTICE OF PUBLICATION

Donna Sullivan, Editor of  
The Riley Countian

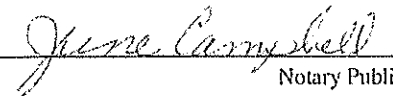
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Notary Public

(SEAL)

NOTARY PUBLIC - State of Kansas  
JUNE CAMPBELL  
My Comm. Exp. 8-9-2013

Printer's Fee \$ 28.00  
Additional Copies \$ 0  
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